

	2023-24	Budget head	Budgeted	Actuals
4.1.4	111.34	Interest on Loan	-	77
		Electricals Maintenance Exp (Suvarna)	8.60	22.68
		Gardening and plantation	14.84	24.08
		Repairs & Maintenance (Electricals)	4.91	7.39
		Repairs & Maintenance (Plumbing & Hardware)	0.94	
		Repairs & Maintenance (Building)	-	110.96
		Property Tax	5.85	8.37
		Building	53.00	71.58
		Building Insurance	2.50	1.84
		Furniture	6.00	4.45
		Office equipment	14.70	12.35
		Electrical Installation	-	
		Total	111.34	340.69

