

Expenditure on maintenance of academic facilities (excluding salary for human resources)	Budget	2023-24	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Budget	2023-24
Honorarium to visiting faculty	4.00	2.96	Water Charges (Plant Treatment)	5.15	2.78
Faculty dev. Prog. expenses	3.80	6.47	D.G.Set Regular Maintenance	1.78	0.4
Research & Development Expenses	25.10	11.91	STP Maintenance	2.2	1.2
Accreditation Expenses			Gym & Sports Maintenance	0.75	3.21
Affiliation Expenses	13.00	25.67	Telephone Expenses	1.22	5.21
University Share and Fees			Repairs & Maintenance (Other assets)	11.7	8.45
Students Guest lectures Workshop and seminars	3.70	1.62	Advertisements	5	4.56
Industrial Visit (Domestic)	6.80	4.59	Bank Charges	0.05	0.02
Industrial Visit (International)	4.00	0.00	Guest entertainment	1.15	4.45
Examination Expenses			Insurance Exp (Assets)	2.5	1.84
Laboratory Expenses	8.10	2.25	Travelling and Conveyance Exp (Monthly & Others)	4	41.93
Fee Concessions / Scholarship Exp	20.00	32.05	Hostel Expenses		
CDP expenses	8.00	11.31	Office Expenses	2.55	2.14
Induction Expenses	2.45	3.37	Postage and Courier	0.15	0.027
Student Welfare & Activities	11.85	24.63	Printing and stationery	6.03	5.04
Students Insurance Expenses			Professional & Consultancy fees	49.8	74.94
Transport- Student and Staff	15.00	27.14	PGRC Expenses		
Students Uniforms Expenses	1.60		Xerox Expenses	1.53	0.51
Students Bags Expenses			Legal Fees	1	0.72
Student Laptop expenses			Travelling Expenses		
OMT Expenses	1.25		Transportation Charges	0.1	0.31
Professional Fees (Promotional Activity)			MDP Consultancy expenses		
Classroom Equipments / Teaching Tools	2.00		Charitable expenses		
Staff welfare expenses and Transport, Insurance	13.46	15.25	Watch & Ward Expenses		
Software Expenses	13.26	13.84	Interest on Taxes		
Training Expenses	1.00		D.G.Set- AMC	0.31	0.38
Library & Journals Subscription	7.00	9.31	STP-AMC		
			AMC- Airconditioner	0.47	
			UPS AMC		
			EPABX- AMC	0.31	0.35
			Water Purifier & cooler - AMC	0.47	
			Fuel Charges	7.49	22.94
			Vehicle Running & Maintenance Exp	1.87	3.21
			Vehicle Insurance & Taxes	1.17	1.45
			Internet & Data Cards expenses	21.52	26.13
			Repairs & Maintenance expenses(Computer & Server)	6.43	28.24
			Computer Stationery and Consumables	0.7	11.46
			Networking Expenses	3.5	11.25
			Web server Expenses	2.32	6.6
			College Promotional Expenses	50	90.84
			IGI-Branding & Promotion Activities		
			Education exhibition Expenses		
			Functions and Festivals	10	39.17
			Newspapers and Periodicals	0.85	0.53
			Research journal and Magzine Printing	2.2	
			Membership and Subscriptions	1.1	1.32
			Photo Expenses	0.7	
			Placement cell Expenses	64.75	69.61
			Lab Equipments	7.08	0.53
			Gym & Sports Equipments		
			Computer & Server	42.83	54.19
			Vehicles		
			Networking Equipments		
			Printers & Scanner (Computer Peripherals)	34.22	10.88
			Diesel Charges for Generator	12.17	2.4
			Repairs and Maintenance (Cleaning Material)	1.4	2.27
Total	165.37	192.36	Total	370.52	541.47

Utilised budget for Academic
Utilised budget for Physical

